

Municipal Electric Utility Assessment RFP Responses

TASK	Description	EPS		EPS		Schneider		Schneider		D Hittle		Brown & Kysar		Avant	
		Est. A	Hours	Est. B		Est. A		Est. B		Est.		Est.		Est	
Task 1	Boundary Map	\$ 15,000	72	\$ 10,500	50	\$ 15,000	90	\$ 21,000	100	\$ 4,530	34	\$ 1,930		\$ 2,000	
Task 2	Load Projections	\$ 18,000	88	\$ 7,000	34	\$ 21,000	110	\$ 25,000	120	\$ 3,310	18	\$ 9,246		\$ 4,500	
Task 3	Facility Assessment/Utility Planning	\$ 93,000	488	\$ 49,000	258	\$ 28,000	140	\$ 31,000	150	\$ 7,500	44	\$ 19,400		\$ 4,500	
Task 4	Severance Issues	\$ 1,500	8	\$ 1,500	8	\$ 8,000	140	\$ 31,000	150	\$ 2,390	14	\$ 4,651		\$ 4,000	
Task 5	Existing System Assessment	\$ 51,500	336	\$ 36,500	224	\$ 8,000	150	\$ 35,000	170	\$ 7,010	48	\$ 10,024		\$ 7,000	
Task 6	BPA Purchased Power/Wheeling Issues	\$ 9,500	40	\$ 9,500	40	\$ 16,000	80	\$ 19,000	90	\$ 4,820	28	\$ 6,483		\$ 4,000	
Task 7	BPA Programs	\$ 7,000	32	\$ 5,000	24	\$ 19,000	100	\$ 23,000	110	\$ 5,520	32	\$ 8,587		\$ 3,000	
Task 8	IT Systems - Billing, Outage, Dispatch, SCADA	\$ 6,000	54	\$ 6,000	54	\$ 32,000	140	\$ 31,000	150	\$ 3,430	20	\$ 9,064		\$ 7,000	
Task 9	Plant Valuation	\$ 15,000	72	\$ 5,000	24	\$ 20,000	80	\$ 19,000	90	\$ 3,980	24	\$ 8,703		\$ 10,500	
Task 10	Economics of Acquisition	\$ 5,000	24	\$ 3,500	16	\$ 60,000	290	\$ 65,000	320	\$ 2,320	14	\$ 15,096		\$ 4,000	
Task 11	Revenue Requirement Model	\$ 13,000	64	\$ 8,000	40	\$ 10,000	50	\$ 13,000	60	\$ 2,780	16	\$ 15,217		\$ 5,000	
Task 12	Financing Options	\$ 6,000	24	\$ 6,000	24	\$ 12,000	50	\$ 13,000	60	\$ 1,390	8	\$ 4,184		\$ 3,500	
Task 13	Rate Comparisons	\$ 5,000	24	\$ 3,500	16	\$ 29,000	150	\$ 35,000	170	\$ 2,805	13	\$ 3,014		\$ 3,000	
Task 14	Other Acquisitions	\$ 7,000	24	\$ 7,000	24	\$ 30,000	150	\$ 35,000	170	\$ 1,620	10	\$ 4,767		\$ 4,000	
Task 15	Operational Risks	\$ 5,000	24	\$ 5,000	24	\$ 16,000	70	\$ 17,000	80	\$ 2,750	16	\$ 5,630		\$ 3,000	
Task 16	Socially Responsible Initiatives	\$ 1,500	8	\$ 1,500	8	\$ 2,000	10	\$ 3,000	10	\$ 2,760	16	\$ 3,912		\$ 3,500	
Task 17	Synergies	\$ 3,500	16	\$ 3,500	16	\$ 2,000	10	\$ 3,000	10	\$ 5,415	25	\$ 5,072		\$ 3,500	
Task 18	Carbon Tax Effect	\$ 7,000	32	\$ 3,500	16	\$ 20,000	110	\$ 25,000	120	\$ 4,120	24	\$ 4,174		\$ 4,000	
Task 19	Economic Rent Analysis	\$ 2,000	8	\$ 1,000	5	\$ 10,000	40	\$ 9,000	40	\$ 2,915	17	\$ 1,929		\$ 4,000	
Task 20	Steps to Acquisition	\$ 5,500	16	\$ 5,500	16	\$ 22,000	100	\$ 23,000	110	\$ 4,865	19	\$ 10,062		\$ 3,500	
Task 21	Presentations	\$ 17,000	90	\$ 17,000	90	\$ 4,000	20	\$ 5,000	20	\$ 6,600	36	\$ 30,285		\$ 22,000	
Task 22	Matrix of Comparisons - Utility Structures	\$ 2,000	8	\$ 2,000	8	\$ 10,000	40	\$ 9,000	40	\$ 4,680	22	\$ 5,570		\$ 3,500	
	Other Costs	\$ -		\$ -		\$ -		\$ -		\$ 11,790	58	\$ -		\$ -	
	TOTAL	\$ 296,000	1,552	\$ 197,000	1,019	\$ 394,000	2,120	\$ 490,000	2,340	\$ 99,300	556	\$ 187,000		\$ 113,000	