

2016 BUDGET ITEMS TO BRING INTO 2017

presented to City Council May 2, 2017

approved on ____, 2017

Item	Description	Fund/Department	Amount
Human Services Process Support	This item carries forward funding and provides 2017 budget authority for completion of consulting services from The Giving Practice/Philanthropy Northwest to support and facilitate the Human Services Funding award cycle for 2017-2018. This work was originally planned for 2016, but was completed in 2017.	General Fund / Executive	3,073
Suzuki Site Evaluation	This item carries forward funding and provides 2017 budget authority for an ecological assessment of the Suzuki property.	General Fund / Executive	49,000
Electric Utility Feasibility Study	This item carries forward funding and provides 2017 budget authority for a contract with D. Hittle & Associates for the purpose of conducting a feasibility study for an Island-wide electric utility.	General Fund / Executive	75,853
Performance & Process Audit (Planning and Community Development)	This item carries forward funding and provides 2017 budget authority for a contract with Latimore LLC for the purpose of conducting an audit of the process and permit review performance of the Planning and Community Development Department.	General Fund / Planning and Community Development	39,450
		<i>Subtotal General Fund</i>	<i>164,303</i>
Right of Way Acquisition	This item carries forward funding and provides 2017 budget authority for Right of Way Acquisition work which was started in previous years and will continue into 2017.	Streets Fund / Public Works	66,081
Transportation Modeling Professional Services	This item carries forward funding and provides 2017 budget authority for focused traffic studies in 2017.	Streets Fund / Public Works	14,154
		<i>Subtotal Streets Fund</i>	<i>80,235</i>