

## MEMORANDUM

TO: Utility Advisory Committee

FROM: City Council

SUBJECT: 2017 WORK PLAN

Based on your Memo dated December 22, 2016, and on Council discussion at its February 7 Study Session, Council requests that your 2017 Work Plan consist of the following:

- A. Review of Sewer System. We ask that the UAC conduct a heightened review of the city's three utilities on a regular schedule, one per year. The UAC's review would be of the performance, reliability, and cost of the utility's service. We ask that you start with the sewer utility in 2017.
- B. 2017 SSWM Operating Expense Study. We ask that the UAC advise the Council as to whether or not there is value added in a SSWM Expense Study in 2017-18.
- C. Water/Sewer Rate Structure. We ask that the UAC work with Staff and advise Council on the need for and if appropriate the scope of a review of the water and sewer utility rate structures.
- D. Water Systems. We ask that the UAC study and recommend a process for facilitating consolidation of small water systems. T
- E. Impact of Fire Code. We ask that the UAC study and recommend possible differential fire code requirements for urban and rural water systems.