



Puget Sound Regional Council

August 16, 2017

Mayor Val Tollefson
City of Bainbridge Island
280 Madison Avenue North
Bainbridge Island, WA 98110

Dear Mayor Tollefson:

Thank you for your membership in the Puget Sound Regional Council!

Your partnership with PSRC is fundamental to our ability to manage regional challenges impacting our communities and residents. Fast paced population and job growth makes this an exciting and challenging time for central Puget Sound. Working together as a region is more important than ever. PSRC gives a forum for the region to come together to make decisions about transportation, growth planning, and economic development. We're fortunate to have an outstanding group of elected leaders, staff, and community representatives who work collaboratively to ensure our region continues to grow sensibly and prepare together for what comes next.

This year PSRC is starting work on an update of the regional growth strategy, including a forecast of population, households and jobs through 2050. This work will provide a key foundation for long-range planning, including transportation, local growth targets, and comprehensive plan updates. In 2018, PSRC will also launch the next project selection process for an estimated \$450 million in funds the region expects to receive in 2021 and 2022.

In May 2017, PSRC's General Assembly adopted a budget and work program which included an overall 4% dues increase. The dues increase will be used to bring PSRC's reserve fund closer to the target balance of two months of operating expenditures. Currently, our reserve fund is only 63% of that target.

PSRC membership dues for cities and towns are calculated based on population and assessed property values in member jurisdictions. All other members' dues are based on a fee that was established upon joining. The enclosed attachment includes further details. Your dues for FY2018 are \$12,001. Invoices are mailed separately to your finance department.

If you have any questions about your dues, please contact Diana Lauderbach, Chief Financial Officer at (206) 464-5416. We look forward to continuing to work with you on helping to build the best possible future for central Puget Sound.

Thank you,

Dave Somers, Executive
Snohomish County
President, Puget Sound Regional Council

Bruce Dammeier, Executive
Pierce County
Vice President, Puget Sound Regional Council

**ADOPTED COMBINED PSRC AND CPSEDD
FY 2018 DUES**

	2017 POPULATION	2016 PROPERTY VALUES FOR 2017 TAXES	FY18 Dues PSRC	FY18 Dues EDD	Combined Total FY 2018 Dues
<u>UNINCORPORATED COUNTIES</u>					
King	247,060	39,295,405,501	81,827	7,182	89,009
Kitsap	175,220	18,614,448,938	48,746	4,278	53,024
Pierce	400,480	38,797,201,306	107,652	9,449	117,101
Snohomish	349,800	44,583,607,458	104,763	9,195	113,958
TOTAL COUNTIES	1,172,560	141,290,663,203	342,988	30,104	373,092
<u>CITY MEMBERSHIPS</u>					
Algona	3,180	454,681,419	576	51	627
Arlington	18,690	2,265,698,000	5,481	481	5,962
Auburn*	78,960	9,597,444,941	23,180	2,035	25,215
Bainbridge Island	23,950	6,898,602,303	11,033	968	12,001
Beaux Arts	300	149,196,486	201	18	219
Bellevue	140,700	49,499,063,373	73,817	6,479	80,296
Black Diamond	4,335	712,223,690	576	51	627
Bonney Lake	20,500	2,370,217,812	5,896	518	6,414
Bothell*	44,370	8,783,447,254	16,428	1,442	17,870
Bremerton	40,630	2,736,605,137	9,718	853	10,571
Buckley	4,670	448,468,601	1,251	110	1,361
Burien	50,680	5,663,272,829	14,379	1,262	15,641
Clyde Hill	3,015	2,271,208,849	576	51	627
Covington	19,850	2,211,247,603	5,625	494	6,119
Darrington	1,400	110,824,499	351	31	382
Du Pont	9,385	1,457,913,443	3,073	270	3,343
Duvall	7,500	1,046,535,705	2,337	205	2,542
Eatonville	2,950	211,689,700	576	51	627
Edgewood	10,420	1,310,781,805	3,103	272	3,375
Edmonds	41,260	8,177,283,180	15,286	1,342	16,628
Enumclaw	11,450	1,275,337,937	3,245	285	3,530
Everett	109,800	14,864,164,291	33,757	2,963	36,720
Federal Way	96,350	9,490,312,184	26,056	2,287	28,343
Fife	10,100	2,134,852,294	3,875	340	4,215
Fircrest	6,640	722,509,379	1,864	164	2,028
Gig Harbor	9,560	2,297,364,845	3,946	346	4,292
Granite Falls	3,485	285,572,980	576	51	627
Hunts Point	415	1,038,460,004	576	51	627
Issaquah	36,030	9,012,789,772	15,227	1,336	16,563
Kenmore	22,580	3,927,413,725	7,816	686	8,502
Kent	127,100	16,402,977,700	38,270	3,359	41,629
Kirkland	86,080	22,292,866,516	37,142	3,260	40,402
Lake Forest Pk	12,990	2,631,742,757	4,870	427	5,297
Lake Stevens	31,740	3,324,196,683	8,782	771	9,553
Lakewood	59,280	5,410,414,843	15,601	1,369	16,970
Lynnwood	36,950	5,654,422,666	12,015	1,055	13,070
Maple Valley	24,900	3,282,396,281	7,567	664	8,231
Marysville	65,900	6,425,149,097	17,756	1,558	19,314
Medina	3,205	3,627,489,971	576	51	627
Mercer Island	24,210	12,110,086,739	16,307	1,431	17,738
Mill Creek	19,960	3,297,623,462	6,734	591	7,325
Milton*	7,900	769,719,894	2,128	187	2,315
Monroe	18,350	1,991,598,893	5,147	452	5,599
Mountlake Terrace	21,290	2,538,499,849	6,201	544	6,745
Mukilteo	21,240	4,354,213,237	8,014	703	8,717
Newcastle	11,280	2,698,646,327	4,644	408	5,052
Normandy Park	6,595	1,442,071,659	2,579	226	2,805
North Bend	6,605	1,193,543,129	2,331	205	2,536
Orting	7,835	585,603,519	1,932	170	2,102
Pacific*	6,910	643,440,906	1,831	161	1,992
Port Orchard	13,990	1,532,610,083	3,939	346	4,285

FY 2018 DUES

	2017	2016	FY18	FY18	Combined
	POPULATION	PROPERTY VALUES FOR 2017 TAXES	Dues PSRC	Dues EDD	Total FY 2018 Dues
Poulsbo	10,510	1,487,955,331	3,297	289	3,586
Puyallup	40,500	5,148,032,791	12,116	1,063	13,179
Redmond	62,110	18,672,836,524	29,396	2,580	31,976
Renton	102,700	15,106,038,959	32,782	2,877	35,659
Ruston	975	202,207,410	370	32	402
Sammamish	62,240	14,514,101,138	25,245	2,216	27,461
SeaTac	28,850	5,431,615,466	10,401	913	11,314
Seattle	713,700	186,325,342,799	309,448	27,160	336,608
Shoreline	55,060	8,939,404,539	18,419	1,617	20,036
Skykomish	200	25,026,719	59	5	64
Snohomish	10,010	1,329,056,407	3,051	268	3,319
Snoqualmie	13,210	2,726,055,471	5,002	439	5,441
Stanwood	6,785	788,790,152	1,956	172	2,128
Steilacoom	6,410	762,650,362	1,865	164	2,029
Sultan	5,030	400,440,069	1,265	111	1,376
Sumner	9,920	2,432,337,185	4,143	364	4,507
Tacoma	208,100	20,766,300,003	56,547	4,963	61,510
Tukwila	19,660	5,763,649,829	9,157	804	9,961
University Place	32,610	3,409,933,671	9,018	791	9,809
Woodinville	11,660	3,325,043,674	5,338	468	5,806
Woodway	1,340	623,160,392	576	51	627
Yarrow Point	1,040	1,092,502,529	576	51	627
TOTAL CITIES	2,850,085	552,906,979,671	1,034,794	90,829	1,125,623

INDIAN TRIBE MEMBERS

Puyallup Tribe of Indians	576	51	627
The Suquamish Tribe	576	51	627
Muckelshoot Indian Tribal Council	576	51	627
TOTAL INDIAN MEMBERS	1,728	153	1,881

Total COUNTY, CITIES & INDIAN TRIBES

4,022,645	694,197,642,874	1,379,510	121,086	1,500,596
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ASSOCIATE MEMBERS

Island County	576	0	576
Thurston Regional Planning Council	576	51	627
Port of Edmonds	576	51	627
Snoqualmie Tribe	576	51	627
Tulalip Tribes	576	51	627
Puget Sound Partnership	576	51	627
University of Washington	576	51	627
Alderwood Water and Wastewater District	576	51	627
Washington State University	576	51	627
TOTAL ASSOCIATE MEMBERS	5,184	408	5,592

STATUTORY MEMBERS

Port of Bremerton	4,739	416	5,155
Port of Everett	14,360	1,261	15,621
Port of Seattle	71,798	6,305	78,103
Port of Tacoma	43,081	3,783	46,864
State Transp. Commission	7,181	630	7,811
TOTAL STATUTORY MEMBERS	141,159	12,395	153,554

TOTAL DUES	1,525,853	133,889	1,659,742
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Source for Information: Assessed Valuation: County Assessor's Values for Tax Year 2017

Population: State of Washington - Office of Financial Management for 06/30/2017

4% dues increase over FY 2017

* Population and assessments were from multi-county information