

2017 BUDGET ITEMS TO BRING INTO 2018

presented to City Council DATE __, 2018

approved on __ __, 2018

Item	Description	Fund/ Department	Amount
Cultural Element Funding	This item carries forward funding and provides 2018 budget authority for the cultural element activities provided by community partners.	General Fund / Executive	\$ 150,000
Road End Benches	This item carries forward funding and provides 2018 budget authority for benches at Road Ends in 2018.	General Fund / Public Works	28,707
Something New Art Project	This item carries forward funding and provides 2018 budget authority for the "Something New" public art project.	General Fund (Public Art Subfund)/ Executive	26,500
City Hall HVAC Major Maintenance and Software Upgrade	This item carries forward funding and provides 2018 budget authority for a major maintenance and upgrade project to the HVAC system within City Hall.	General Fund / Public Works	57,875
Waterfront Park Bridge Redecking	This item carries forward funding and provides 2018 budget authority for a repair project for the Waterfront Park Pedestrian Bridge.	General Fund / Public Works	125,000
Development Review Management	This item carries forward funding and provides 2018 budget authority for a contract with Latimore LLC for the purpose of implementing recommendations of a performance audit of the Planning and Community Development Department.	General Fund / Planning	36,450
NPDES Ph 2 Low Impact Development	This item carries forward funding and provides 2018 budget authority for consultant work related to code development and site assessment review requirements.	General Fund / Public Works	46,629
Downtown Parking Study	This item carries forward funding and provides 2018 budget authority for consultant work supporting the consideration of parking needs in the Winslow core area.	General Fund / Public Works	42,873
Joint SR305 Study	This item carries forward funding and provides 2018 budget authority for a joint study originally budgeted in 2017, but for which billing will be completed in 2018.	Streets Fund / Public Works	15,000
Survey Update for Historic Farm	This item carries forward funding and provides 2018 budget authority for consultant work supporting the Historic Preservation Commission.	General Fund / Planning and Community Development	5,500
Subtotal General Fund			\$ 534,534

Item	Description	Fund/ Department	Amount
Annual Roads Program	This item carries forward funding and provides 2018 budget authority for spending of budgeted road preservation work. The annual pavement repair project was deferred from 2017 to 2018 due to a rejected bid for the 2017 projects.	Streets Fund / Public Works	\$ 569,000
Right of Way Acquisition	This item carries forward funding and provides 2018 budget authority for Right of Way Acquisition work which was started in previous years and will continue into 2018.	Streets Fund / Public Works	29,218
Subtotal Streets Fund			\$ 598,218
Sewer Rate Study	This item carries forward funding and provides 2018 budget authority for a rate review originally budgeted in 2017, but which will be completed in 2018.	Sewer / Public Works	\$ 50,000
Subtotal Sewer Fund			\$ 50,000