

Project: Rehabilitate Pump Station**Location: Village**

00782

Project Description

Description: The Village Pump Station is expected to require capacity upgrades by 2025. To meet 2035 projected flows, the Village Pump Station needs to be upgraded to a firm capacity of approximately 850 gpm. Additionally, the Village Pump Station has not been upgraded since its installation in 1979. Due to its age, the station's valves, controls, and telemetry need to be replaced. The dry well and wet well are showing signs of advanced corrosion. This station will require a comprehensive rehabilitation similar to the City's 2006 Highway 305 Pump Station upgrade project.

Capital Funding (1000's)

	Prior Yrs.	2017	2018	Subsequent	Total
FUNDING SOURCES (1000's)					
Sewer Fund		200,000	700,000		\$ 900,000
	-			-	\$ -
	\$ -	\$ 200,000	\$ -	-	<u>\$ 900,000</u>

Budget Notes

	Amount	Source	Description
Original budget	\$ 900,000	2017 CIP	Original project authorization
Budget Amendments		2017 CIP	CIP update to project
Total Project Budget	<u>\$ 900,000</u>		