Project: Sportsman Club Road and New Brooklyn Road

Location: Intersection Improvements



Description: Capacity (level of service) improvements at intersection of Sportsman Club Road and New Brooklyn Road. Level of service C from 2004 study. Since that time, the Sakai and Woodward schools have changed schedules, resulting in impacts to the intersection. A roundabout is proposed. Estimated schedule and costs assume a right-of-way donation by the School District.

Benefit: Relieve current and future congestion.

Schedule: YRI: design and permitting. YR2: construction.

Capital Funding (100	00's)								
								2023-	
	Prior Yrs.	2017	2018	2019	2020	202 I	2022	2034	Total
FUNDING SOURCES (1	000's)								
General Fund	\$0	\$0	\$0	\$0	\$0	\$530	\$0	\$0	\$530
Trans. Impact Fees	\$0	\$0	\$24	\$0	\$0	\$290	\$0	\$0	\$314
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSWM Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant	\$0	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$156
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total	\$0	\$0	\$180	\$0	\$0	\$820	\$0	\$0	\$1,000
UNDING USES (1000's)								
Design/permitting			\$180						\$180
Construction				\$0		\$820			\$820
Sub-total	\$0	\$0	\$180	\$0	\$0	\$820	\$0	\$0	\$1,000
Estimated Impact o	n Future Օլ	perating	g Budget						
	Prior Yrs.	2017	2018	2019	2020	2021	2022	2023- 2034	Total
0	Prior Trs.	2017	2018	2019	2020	2021	2022	2034	i Otai
Operating Debt Service									
				•					
Sub-total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2% Contribution to	Public Art A	Account	Ė						
								2023-	
	Prior Yrs	2017	2018	2019	2020	202 I	2022	2034	Total
Sub-total	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$11