

**2018 BUDGET AMENDMENTS**

presented to City Council May \_\_, 2018

approved on May \_\_, 2018

SUBJECT	DESCRIPTION	FUND / Department	AMOUNT	Change to Appropriation	On-going
Census/911 Contract	This item approves funding for an Interlocal Agreement with Kitsap County regarding services to conduct the review, processing and coordination required to ensure the City of Bainbridge Island addressing are in alignment with Federal Census 2020 regulations and Kitsap 911 digital and GIS addressing requirements.	General Fund / Planning	\$ 11,000	Increase	No
Winslow Way Ravine Outfall	This item amends the CIP, increases the project budget, and provides additional appropriation authority in alignment with expected project costs. Acceptance of Contract Award occurred April 10, 2018 on AB 16-006.	SSWM / Public Works	\$ 20,000	Increase	No
LTAC Appropriation Authority	This line item aligns the 2018 Modified Budget with the Lodging Tax Advisory Committee (LTAC) 2018 contract awards.	Civic Improvement Fund / Executive	\$ 73,000	Increase	No
Grant Acceptance - Water Quality Storm Water Capacity Grant	This item accepts a grant from the Department of Ecology for the 2017-2019 Biennial Stormwater Capacity Grant and provides associated budget authority.	SSWM / Public Works	\$ 50,000	Grant acceptance; Increase	No
Woodward / Sakai Trail	A change in accounting practices has determined this project is classified as an operating expense and not a capital expense. This line item amends the CIP, and moves spending authority from the Capital Construction Fund to the Streets Fund.	From: Capital Construction/ Public Works; To: Streets / Public Works	\$ 25,000	Transfer	No