

**City of Bainbridge Island**  
**Total CIP (2019 - 2024)**  
**2019-2020 Budget Modifications**

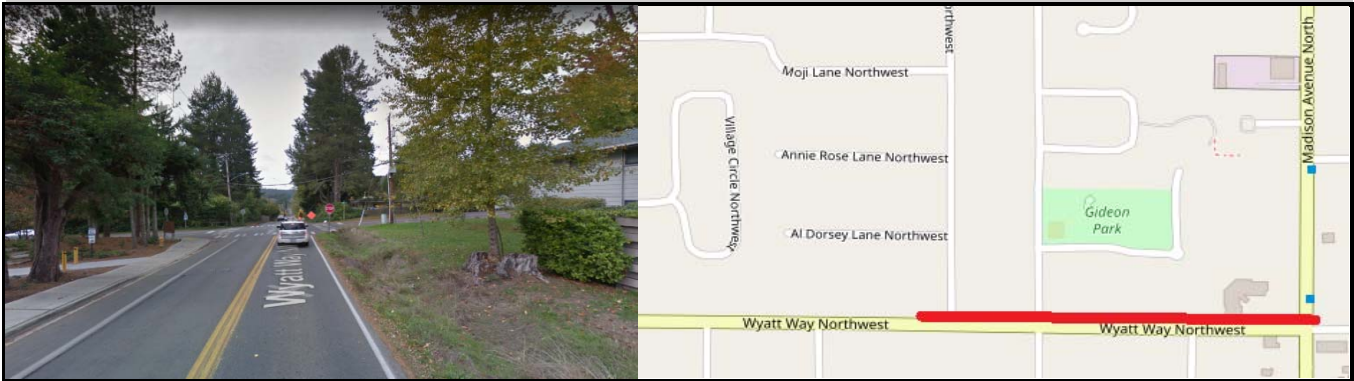
	Prior Years	2019	2020	2021	2022	2023	2024	2025 - 2038	Total
Transportation Projects	3,880	100	820	25	300	550	500	-	6,175
<i>Transportation Grants</i>	2,671	-	703	-	-	-	-	-	3,374
Non Motorized Projects	4,536	30	240	860	2,550	-	500	-	8,716
<i>Non Motorized Grants</i>	3,176	9	150	210	1,900	-	-	-	5,445
Fleet and Equipment	-	995	832	627	380	1,464	759	-	5,057
<i>General Govt Funded</i>	-	574	688	567	341	384	353	-	2,907
<i>Utility Funded</i>	-	421	144	60	39	1,080	406	-	2,150
Facility Projects	3,100	50	450	-	-	-	-	-	3,600
<i>Facility Grants</i>	-	-	-	-	-	-	-	-	-
Water Projects	725	1,700	750	75	2,600	250	300	-	6,400
<i>Water Grants</i>	-	-	-	-	-	-	-	-	-
Sewer Projects	2,150	1,040	170	3,120	600	750	1,400	-	9,230
<i>Sewer Grants</i>	-	-	-	-	-	-	-	-	-
SSWM Projects	430	1,000	660	600	600	150	700	-	4,140
<i>SSWM Grants</i>	-	-	-	-	450	-	-	-	450
Utility Funding	3,305	4,161	1,724	3,855	3,389	2,230	2,806	-	21,470
General Govt Funding	5,669	745	1,345	1,242	1,291	934	1,353	-	12,579
Total Project Cost Less Grants	8,974	4,906	3,069	5,097	4,680	3,164	4,159	-	34,049
Grant Totals	5,847	9	853	210	2,350	-	-	-	9,269
TOTAL PROJECT COST . . . . .	14,821	4,915	3,922	5,307	7,030	3,164	4,159	-	43,318

**City of Bainbridge Island**  
**Transportation CIP (2019- 2024)**  
**2019-2020 Proposed Budget Modifications**

Project / Location	Grant Eligible	Grant Awarded	Grant Funds	General Comp	Stirts Component	Wtr Component	Swr Component	SSWM Comp	Prior Years	2019	2020	2021	2022	2023	2024	2025 - 2038	Total
TRANSPORTATION PROJECTS - 6-YEAR CIP																	
Wyatt Way Reconstruction Phase 1	X	X	2,516	Y	Y				3,700	-	-	-	-	-	-	-	3,700
<i>Madison - Lovell</i>																	
Sportsman Club/New Brooklyn	X	X	858	Y					180	100	820	-	-	-	-	-	1,100
<i>Intersection Imprv.</i>																	
Country Club Rd Reconstruction & Drainage Improvements			-	Y					-	-	-	25	250	-	-	-	275
<i>Past Toe Jam to Seawall</i>																	
Manitou Beach Rd Stabilization (Phase 1)			-	Y					-	-	-	-	50	500	-	-	550
<i>Murden Cove to Falk</i>																	
Manitou Beach Rd Stabilization (Phase 2)			-	Y					-	-	-	-	-	50	500	-	550
<i>Falk to Skiff</i>																	
City Funding									1,209	100	117	25	300	550	500	-	2,801
Grant Totals									2,671	-	703	-	-	-	-	-	3,374
TOTALS									3,880	100	820	25	300	550	500	-	6,175

**Location:** Madison to Lovell

## Project Description



**Description:** Capacity (level of service) improvements to the intersection of Madison Avenue and Wyatt Way, including a roundabout. Complete sidewalk and bicycle facilities on both sides of Wyatt from Madison to Lovell. Reconstruct roadway surfacing and drainage. Additional right of way needed along frontage. Design 50% completed in 2006. State (TIB) grant funding received in 2015.

**Benefit:** Relieve current and future intersection congestion and ensure mobility by implementing improvements prior to development. Address a gap in non-motorized facilities to improve mobility and safety. Support businesses and employment in the downtown area.

Schedule: YR1/2: design, ROW, and permitting. YR3: construction.

### Capital Funding (1000's)

[illegible]

### Estimated Impact on Future Operating Budget

[illegible]

## 2% Contribution to Public Art Account

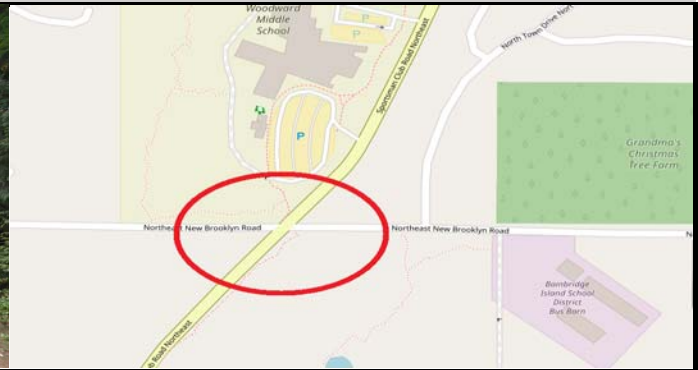
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**Project:** Sportsman Club Road and New Brooklyn Road

**Number:** 00715

**Location:** Intersection Improvements

## Project Description



**Description:** Capacity (level of service) improvements at intersection of Sportsman Club Road and New Brooklyn Road. Level of service C from 2004 study. Since that time, the Sakai and Woodward schools have changed schedules, resulting in impacts to the intersection. A roundabout is proposed. Estimated schedule and costs assume a right-of-way donation by the School District.

**Benefit:** Relieve current and future congestion.

**Schedule:** YR1: design and permitting. YR2: construction.

## Capital Funding (1000's)

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
<b>FUNDING SOURCES (1000's)</b>									
General Fund	\$25	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$142
Trans. Impact Fees	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSWM Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant	\$155	\$0	\$703	\$0	\$0	\$0	\$0	\$0	\$858
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-total</b>	<b>\$180</b>	<b>\$100</b>	<b>\$820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100</b>
<b>FUNDING USES (1000's)</b>									
Design/permitting	\$180								\$180
Construction			\$820						\$820
<b>Sub-total</b>	<b>\$180</b>	<b>\$0</b>	<b>\$820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

## Estimated Impact on Future Operating Budget

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
Operating Debt Service									
<b>Sub-total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2% Contribution to Public Art Account

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
<b>Sub-total</b>	<b>\$1</b>	<b>\$0</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3</b>

**City of Bainbridge Island**  
**Non-Motorized Transportation CIP (2019- 2024)**  
**2019-2020 Proposed Budget Modifications**

Project	Grant Eligible	Grant Awarded	Grant Funds	General Comp	Stirts Comp	Wtr Comp	Swr Comp	SSWM Comp	Prior Years	2019	2020	2021	2022	2023	2024	2025 - 2038	Total
NON-MOTORIZED PROJECTS - 6-YEAR CIP																	
SR305/Olympic Drive Non Motorized	x	x	2,036	Y	Y				2,813	-	-	-	-	-	-	-	2,813
Harbor Dr. to Winslow Way																	
Ravine Creek Outfall Replacement			-						56	-	-	-	-	-	-	-	56
Ravine Creek																	
Madison Avenue Sidewalk Improvements	x		1,410	Y					-	-	-	260	1,750	-	-	-	2,010
Wyatt to High School																	
High School Road Safety Improvements	x		159	Y					-	30	150	-	-	-	-	-	180
SR305 to Grow																	
C40 - Miller Road	x	x	751	Y					1,100	-	-	-	-	-	-	-	1,100
Tolo to Pederson Hill																	
C40 - Bucklin Ph 2	x		-	Y					47	-	-	600	-	-	-	-	647
Blakely - Fletcher Bay																	
C40 - Eagle Harbor - Phase 1	x		-	Y			Y		-	-	90	-	-	-	500	-	590
Wyatt - Past Bucklin																	
C40 - Eagle Harbor - Phase 2	x		700						-	-	-	-	800	-	-	-	800
Past Bucklin to Eagle Harbor																	
C40 - Fletcher Bay Road	x	x	389	Y					520	-	-	-	-	-	-	-	520
New Brooklyn to HS Rd																	
City Project Funding									1,360	21	90	650	650	0	500	0	3,271
Grant Totals									3,176	9	150	210	1,900	0	0	0	5,445
TOTALS . . . . .									4,536	30	240	860	2,550	0	500	0	8,716

Amounts in thousands

**Number:** 00596

## Project Description



Benefit: Non-motorized level of service improvement, safety enhancements.

### Capital Funding (1000's)

[illegible]

### Estimated Impact on Future Operating Budget

[illegible]

## 2% Contribution to Public Art Account

[illegible]





**Number:**

**Location:** SR305 to Grow

## Project Description



Description: Improve pedestrian safety by installing mid-block crosswalk improvements on High School Road near Hildebrand and Grow. Modify parking on High School Road near Hildebrand crossing to reduce conflicts with non-motorized users. Install speed reader sign near Ordway Elementary on Madison Ave.

Benefit: Increase pedestrian and other non-motorized safety.

Schedule: Design 2019, Construction 2020

## Capital Funding (1000's)

[illegible]

## FUNDING USES (1000's)

Design/permitting									
Construction		\$30	\$150						
<b>Sub-total</b>	<b>\$0</b>	<b>\$30</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180</b>

### Estimated Impact on Future Operating Budget

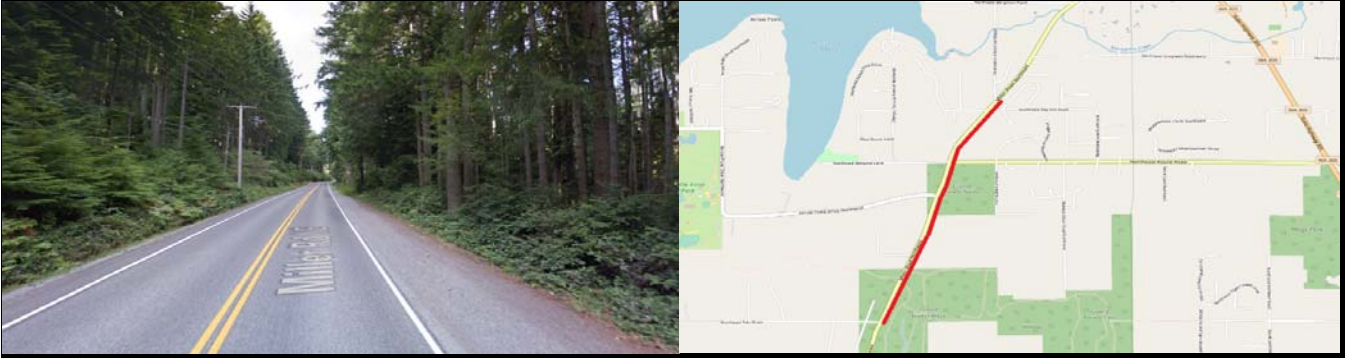
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**Number:** 00800

**Location:** Tolo Rd. to Peterson Hill Rd.

## Project Description



**Description:** Provide shoulder widening on both sides of Miller Road from Tolo Road to Peterson Hill Road. Assumes that no permanent ROW acquisition is needed.

**Benefit:** Safety and non-motorized transportation connectivity.

Schedule: YR1/2: design and permit. YR3: construction.

### Capital Funding (1000's)

[illegible]

### Estimated Impact on Future Operating Budget

[illegible]

## 2% Contribution to Public Art Account

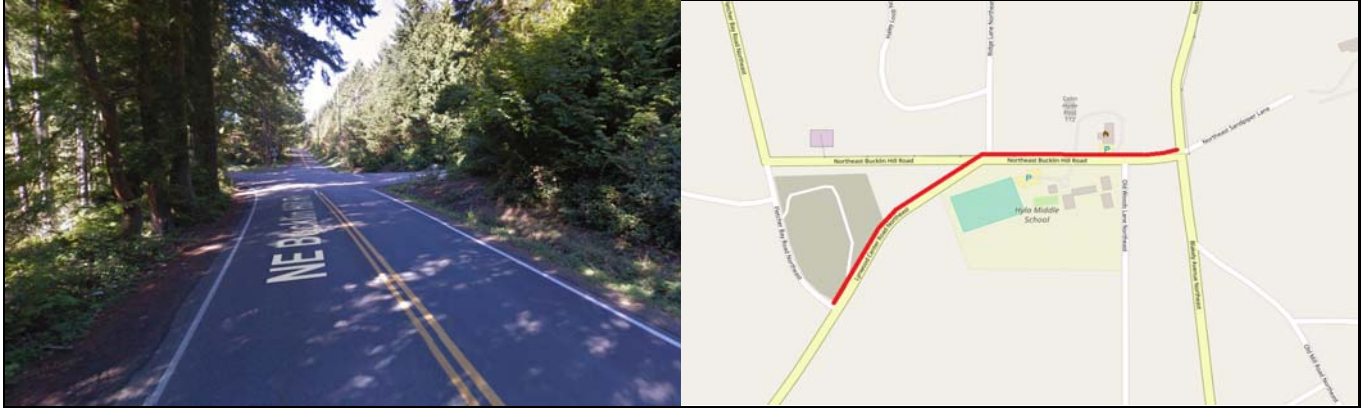
	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
<b>Sub-Total</b>	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7

**Project:** C40 Bucklin Hill Road Phase 2

**Number:** 00723

**Location:** Blakely to Fletcher

**Project Description**



**Description:** Provide shoulder widening on both sides of Bucklin Hill Road and Lynwood Center Road from Blakely Avenue to Fletcher Bay Road. The project is planned to be designed by COBI staff with the support of a consultant for right-of-way acquisition.

**Benefit:** Safety and non-motorized transportation connectivity.

**Schedule:** YR1: design to 30% and begin ROW acquisition. YR2/3: completion of right of way acquisition, permitting, and design. YR4: construction.

**Capital Funding (1000's)**

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
<b>FUNDING SOURCES (1000's)</b>									
General Fund	\$47	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$647
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSWM Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-total</b>	<b>\$47</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647</b>
<b>FUNDING USES (1000's)</b>									
Design/permitting	\$47								\$47
Construction				\$600					\$600
<b>Sub-total</b>	<b>\$47</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647</b>

**Estimated Impact on Future Operating Budget**

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
Operating Debt Service									
<b>Sub-total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
2% Contribution to Public Art Account	\$1	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$13

**Project:** C40 Eagle Harbor Drive Phase 1

**Number:**

**Location:** Wyatt to past Bucklin Hill

**Project Description**



**Description:** Current level of service E for Pedestrians and D for cyclists. Provides shoulder widening on both sides. Necessitates upgrading Cooper Creek Culvert to accommodate road widening. Involves ROW acquisition. Assumes additional land will be needed to mitigate displaced wetlands. Desirable to improve curb radius at bottom of Wyatt.

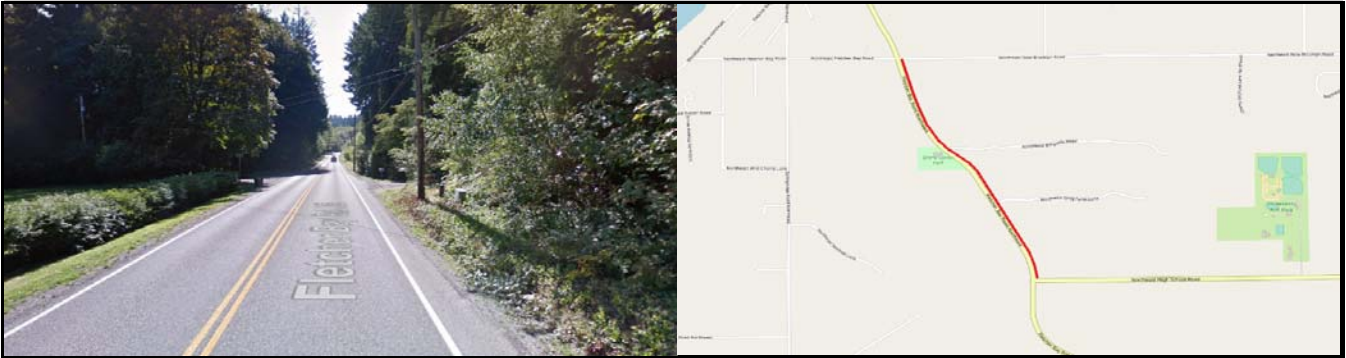
**Benefit:** Safety and Non Motorized Transportation Connectivity.

**Schedule:** YR1 Preliminary Design, ROW, YR2 ROW, YR3/4 ROW, Permitting, Design, YR5 Construction.

Capital Funding (1000's)									
	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
FUNDING SOURCES (1000's)									
General Fund	\$0	\$0	\$90	\$0	\$0	\$0	\$500	\$0	\$590
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSWM Fund	\$0	\$0	\$100	\$0	\$0	\$500	\$0	\$0	\$600
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total	\$0	\$0	\$190	\$0	\$0	\$500	\$500	\$0	\$1,190
FUNDING USES (1000's)									
Design/permitting			\$190						\$190
Construction						\$500	\$500	\$0	\$1,000
Sub-total	\$0	\$0	\$190	\$0	\$0	\$500	\$500	\$0	\$1,190
Estimated Impact on Future Operating Budget									
	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
Operating									
Debt Service									
Sub-total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
2% Contribution to Public Art Account	\$0	\$0	\$2	\$0	\$0	\$0	\$10	\$0	\$12

**Number:** 00780

## Project Description



**Benefit:** Safety and non-motorized transportation connectivity.

### Capital Funding (1000's)

[illegible]

### Estimated Impact on Future Operating Budget

[illegible]

## 2% Contribution to Public Art Account

[illegible]

**City of Bainbridge Island**  
**FLEET and EQUIPMENT CIP (2019 - 2024)**  
**2019-2020 Proposed Budget MODIFICATIONS**

Project	Grant Eligible	Grant Awarded	General Comp	Strts Component	Wtr Component	Swr Component	SSWM Comp	2019	2020	2021	2022	2023	2024	Total
<b>FLEET &amp; EQUIPMENT - 6-YEAR CIP</b>														
Police Vehicles (3)			1,341					198	208	219	230	237	249	1,341
Broom Sweeper				96				96	-	-	-	-	-	96
Chipper				95				95	-	-	-	-	-	95
Van					49	12		61	-	-	-	-	-	61
PUP Trailer				13			13	26	-	-	-	-	-	26
Dump Truck Cab/Chassis				138			138	276	-	-	-	-	-	276
Light Duty Pick Up			11	11	11	11	11	55	-	-	-	-	-	55
SUV			12		23		23	58	-	-	-	-	-	58
Slope Mower and Trailer							60	60	-	-	-	-	-	60
Video Inspection Camera						35	35	70	-	-	-	-	-	70
Heavy Duty Pickup			19	76				-	95	-	-	-	-	95
Van					14	56		-	70	-	-	-	-	70
Medium Duty Pickup Truck					59	15		-	74	-	-	-	-	74
Light Duty Pick Up			60					-	60	-	-	-	-	60
Manlift				325				-	325	-	-	-	-	325
Track Excavator				160				-	-	160	-	-	-	160
Medium Duty Pickup				66				-	-	66	-	-	-	66
Medium Duty Pickup			20	20	20	20	20	-	-	100	-	-	-	100
Police Motorcycle			41					-	-	41	-	-	-	41
Police Motorcycle			41					-	-	41	-	-	-	41
Light Duty Pickup			13	13	13	13	13	-	-	-	65	-	-	65
Light Duty Pickup			65					-	-	-	65	-	-	65
Police Boat Trailer			20					-	-	-	20	-	-	20
Vactor Truck						460	460	-	-	-	-	920	-	920
Heavy Duty Pickup					59		59	-	-	-	-	118	-	118
Heavy Duty Pickup			24	95				-	-	-	-	119	-	119
Light Duty Pickup			14	14	14	14	14	-	-	-	-	70	-	70
Light Duty Pickup			14	14	14	14	14	-	-	-	-	-	70	70
Light Duty Pickup			70					-	-	-	-	-	70	70
Van						92	23	-	-	-	-	-	115	115
Police Boat			95					-	-	-	-	-	95	95
Loader				160				-	-	-	-	-	160	160
TOTALS .....								995	832	627	380	1,464	759	5,057

Amounts in thousands

**City of Bainbridge Island  
Facilities CIP (2019- 2024)  
2019-2020 Budget Modifications**

Project	Grant Eligible	Grant Awarded	Grant Funds	General Comp	Srcts Component	Wtr Component	Swr Component	SSWM Comp	Prior Years	2019	2020	2021	2022	2023	2024	2025 - 2038	Total
FACILITIES PROJECTS -																	
City Dock			-	Y					-	50	100	-	-	-	-	-	150
<i>Waterfront Park</i>																	-
Police and Municipal Court Building			-	Y					3,100	TBD	TBD	-	-	-	-	-	3,100
<i>Police Station/Court</i>																	-
City Hall Renovations			-	Y					-	-	350	-	-	-	-	-	350
<i>City Hall</i>																	-
Downtown Parking Facility			-	Y					-	TBD	TBD	-	-	-	-	-	-
<i>Winslow</i>																	-
																	-
City Total									3,100	50	450	-	-	-	-	-	3,600
Grant Totals									-	-	-	-	-	-	-	-	-
TOTALS . . . . .									3,100	50	450	-	-	-	-	-	3,600

Amounts in thousands

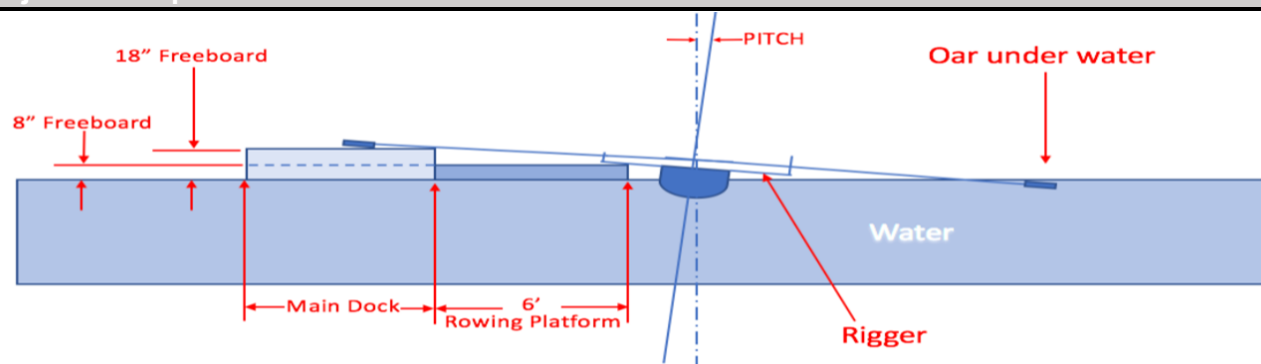


**Project:** City Dock Modifications

**Number:**

**Location:** Waterfront Park

### Project Description



Description: This project provides for improvements to the new Waterfront Park City Dock.

Benefit: Maintain utility of public infrastructure associated with the City park. Ensure user safety is maintained. Enhance accessibility and utility for various user groups.

Schedule: Design in 2019. Construction to begin in 2020.

### Capital Funding (1000's)

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
<b>FUNDING SOURCES (1000's)</b>									
General Fund	\$0	\$50	\$100	\$0	\$0	\$0	\$0	\$0	\$150
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSWM Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-total</b>	<b>\$0</b>	<b>\$50</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>
<b>FUNDING USES (1000's)</b>									
Design/permitting	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Construction	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
<b>Sub-total</b>	<b>\$0</b>	<b>\$50</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>

### Estimated Impact on Future Operating Budget

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-	Total
Operating									
Debt Service									
<b>Sub-total</b>									

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
2% Contribution to Public Art Account	\$0	\$1	\$2	\$0	\$0	\$0	\$0	\$0	\$3



**Project:** Police and Municipal Court Facility

**Number:** 00724

**Location:** TBD

### Project Description



**Description:** This project provides for a replacement Police Station and relocated Municipal Court.

**Benefit:** Replacement Police facility will provide adequate space for current and future departmental needs, while correcting numerous space, structural, and security deficiencies in the current facility. New Court facility will replace existing leased space, which marginally meets current requirements and will allow operational efficiencies by being co-located with the Police Station.

**Schedule:** Site selection process underway.

### Capital Funding (1000's)

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
<b>FUNDING SOURCES (1000's)</b>									
General Fund	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSWM Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Long-Term Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-total</b>	<b>\$3,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100</b>
<b>FUNDING USES (1000's)</b>									
Design/Land Acquisition	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Construction	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
<b>Sub-total</b>	<b>\$3,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100</b>

### Estimated Impact on Future Operating Budget

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
Operating									
Debt Service									
<b>Sub-total</b>									

### 2% Contribution to Public Art Account

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
<b>Sub-Total</b>	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62

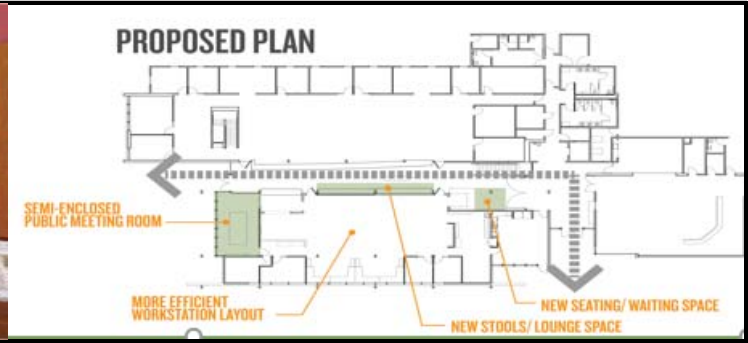
**Project:** City Hall Renovations

**Number:**

00807

**Location:** City Hall

### Project Description



**Description:** City Hall was constructed nearly 20 years ago and changes in City personnel and procedures, established patterns of usage, and general wear and tear have created the need to look at the potential for renovations to the facility. The renovations will allow more efficient use of space for both the public and staff.

**Benefit:** More efficient use of space, upgrades to building systems and security.

**Schedule:** Construction in 2020.

### Capital Funding (1000's)

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
<b>FUNDING SOURCES (1000's)</b>									
General Fund	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSWM Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>
<b>FUNDING USES (1000's)</b>									
Design/permitting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
<b>Sub-total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>

### Estimated Impact on Future Operating Budget

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
Operating									
Debt Service									
<b>Sub-total</b>									

### 2% Contribution to Public Art Account

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
<b>Sub-total</b>	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7

**City of Bainbridge Island**  
**Water CIP (2019- 2024)**  
**2019-2020 Budget Modifications**

Project	Location	Grant Eligible	General Comp	Strts Comp	Wtr Comp	Swr Comp	SSWM Comp	Prior Years	2019	2020	2021	2022	2023	2024	2025 - 2038	Total
<b>WATER PROJECTS - 6-YEAR CIP</b>																
SR 305 Olympic Drive Non-Motorized Improvements	Olympic Drive			Y	Y			175	-	-	-	-	-	-	-	175
Rockaway Intertie	Rockaway				Y			250	-	-	-	-	-	-	-	250
Wyatt Way Reconstruction	Wyatt Way				Y			150	-	-	-	-	-	-	-	150
High Zone Improvements	High School/New Brooklyn				Y			150	-	750	-	-	-	-	-	900
SCADA Upgrades	Various				Y			-	150	-	-	-	-	-	-	150
Meter Replacements	Various				Y			-	300	-	-	-	-	-	-	300
Chlorine Generator Upgrades	Various				Y			-	250	-	-	-	-	-	-	250
New Storage Tank	New Brooklyn				Y			-	1,000	-	-	2,250	-	-	-	3,250
Fire Flow Improvements	Winslow				Y			-	-	-	75	350	-	-	-	425
Development/Rehab	Pritchard Park				Y			-	-	-	-	-	200	-	-	200
Pipeline Improvements	Shephard Way				Y			-	-	-	-	-	50	300	-	350
																-
City Project Funding								725	1,700	750	75	2,600	250	300	-	6,400
Grant Totals								-	-	-	-	-	-	-	-	-
<b>TOTALS . . . . .</b>								<b>725</b>	<b>1,700</b>	<b>750</b>	<b>75</b>	<b>2,600</b>	<b>250</b>	<b>300</b>	<b>-</b>	<b>6,400</b>

Amounts in thousands

[illegible]

**Location:** Rockaway

## Project Description



**Description:** The Rockaway Beach Water System requires additional supply and storage to meet the City's criteria. The existing single supply well has limited and declining capacity, and the storage tank is undersized. This project will complete an intertie with the adjacent KPUD water system.

**Benefit:** Improve the reliability and fire protection for the Rockaway Water System.

Schedule: Design and construction in the same year.

### Capital Funding (1000's)

[illegible]

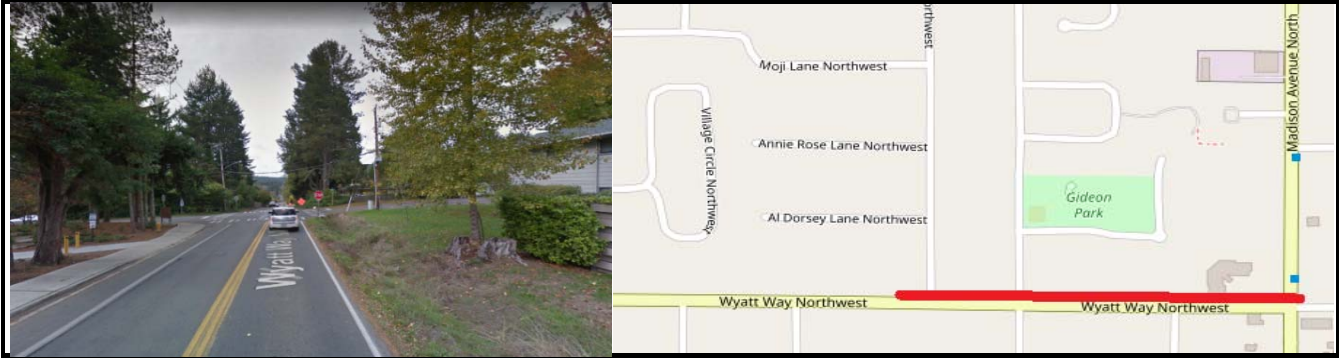
### Estimated Impact on Future Operating Budget

[illegible]

**Number:** 00708

**Location:** Madison to Lovell

## Project Description



**Description:** Capacity (level of service) improvements to the intersection of Madison Avenue and Wyatt Way, including a roundabout. Complete sidewalk and bicycle facilities on both sides of Wyatt from Madison to Lovell. Reconstruct roadway surfacing and drainage. Additional right of way needed along frontage. Design 50% completed in 2006. State (TIB) grant funding received in 2015.

**Benefit:** Relieve current and future intersection congestion and ensure mobility by implementing improvements prior to development. Address a gap in non-motorized facilities to improve mobility and safety. Support businesses and employment in the downtown area.

Schedule: YR1/2: design, ROW, and permitting. YR3: construction.

### Capital Funding (1000's)

								2025-	
	Prior Yrs.	2019	2020	2021	2022	2023	2024	2038	Total
FUNDING SOURCES (1000's)									
General Fund	\$512	\$0	\$672	\$0	\$0	\$0	\$0	\$0	\$1,184
Water Fund	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSWM Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant	\$1,088	\$0	\$1,428	\$0	\$0	\$0	\$0	\$0	\$2,516
Sub-total	\$1,750	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$3,850
FUNDING USES (1000's)									
Design/permitting	\$1,750	\$150							
Construction			\$1,950						
Sub-total	\$1,750	\$150	\$1,950	\$0	\$0	\$0	\$0	\$0	\$3,850

### Estimated Impact on Future Operating Budget

[illegible]



**Number:** 00819

**Benefit:** Improve water system quality and fire protection.

Capital Funding (1000's)

### Estimated Impact on Future Operating Budget

[illegible]



**Number:**

**Location:** New Brooklyn

## Project Description



Description: Construct a new approximately 500,000 gallon reservoir near the existing tank site near the high school.

**Benefit:** A new tank built at a sufficient elevation and to the most recent design standards will correct several deficiencies associated with existing tanks including: significant dead storage, pressure zone deficiencies, water quality issues, and seismic deficiencies.

Schedule: YR1: design, YR2: construction

### Capital Funding (1000's)

	Prior							2025-	
	Yrs.	2019	2020	2021	2022	2023	2024	2038	Total
FUNDING SOURCES (1000's)									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Fund	\$0	\$1,000	\$0	\$0	\$2,250	\$0	\$0	\$0	\$3,250
Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSWM Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-total</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250</b>
FUNDING USES (1000's)									
Design/permitting									
Construction		\$1,000			\$2,250				\$3,250
<b>Sub-total</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250</b>

### Estimated Impact on Future Operating Budget

[illegible]

**Number:**

**Location:** Various

## Project Description



**Description:** The water systems are monitored and controlled by a Supervisory Control and Data Acquisition (SCADA) system. The system was designed and installed in 1995. Monitoring and control of the City water system, sewer system, and wastewater treatment plant is integrated into the system. The SCADA system is housed in a master telemetry unit (MTU) that was originally located on City property at John Nelson Park. In 2006 the MTU was upgraded and relocated to the Winslow Wastewater Treatment Plant. Additional integration and upgrades to the system were accomplished in 2009 as part of the Winslow Wastewater Treatment Plant upgrade. Scope includes the upgrade of remote telemetry unit (RTU) equipment. The tone RTU and older programmable logic control (PLC) telemetry systems that have not been upgraded since installation.

**Benefit:** Provide reliable monitoring and control of the water system.

Schedule: YR1: construction

Capital Funding (1000's)									
	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
FUNDING SOURCES (1000's)									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Fund	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSWM Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
FUNDING USES (1000's)									
Design/permitting									
Construction		\$150							\$150
Sub-total	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

### Estimated Impact on Future Operating Budget

[illegible]

**Number:**

**Location:** Various

## Project Description



**Description:** The City's chlorine generators at the Sands, Fletcher Bay, and Head of the Bay Well Site are between 9 and 15 years old. These three 36 pounds per day (ppd) units need to be replaced.

Benefit: Improve water quality for the system.

Schedule: YR1: construction.

### Capital Funding (1000's)

[illegible]

### Estimated Impact on Future Operating Budget

[illegible]

**Location:** Various

**Number:**

## Project Description



**Description:** Since 1987 service meters have been in place on all customer service lines. The majority of these meters range from 5/8- x 3/4-inch through 2-inch in size. A small percentage of the service meters range from 2 1/2-inch through 4-inch in size. To reduce labor and meter reading errors service meters were fully converted to touch read by 2001. Service meter replacement in the City is an ongoing program that balances meter replacement goals with labor and budget constraints. The City specifies a quality meter with a life cycle of 25 years or more and the average meter age in the City is currently 17 years.

**Benefit:** Reliable utility billing and leak detection.

Schedule: YR1: construction.

[illegible]

**City of Bainbridge Island**  
**Sewer CIP (2019 - 2024)**  
**2019 Proposed Budget Modifications**

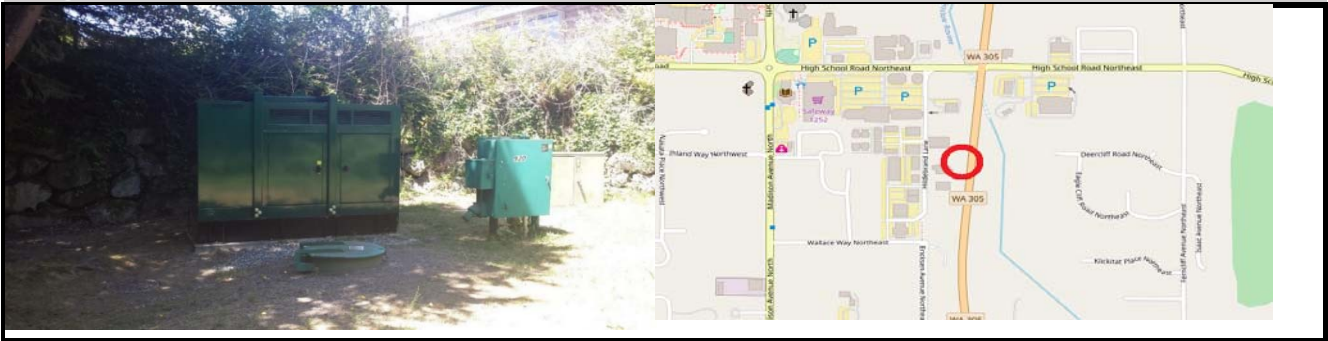
Project	Location and/or Phase	Grant Eligible	Grant Awarded	Grant Funds	General Comp	Stirts Component	Wtr Component	Swr Component	SSWM Comp	Prior Years	2019	2020	2021	2022	2023	2024	2025 - 2038	Total
<b>SEWER PROJECTS - 6-YEAR CIP</b>																		
Rehabilitate Pump Station	Village			-				Y		900	-	-	-	-	-	-	-	900
Pump Station/Force Main Upgrade	NTW/New Brooklyn/Madison			-				Y		700	-	-	-	-	-	-	-	700
Rehabilitate Pump Station	Old Treatment Plant			-				Y		550	-	-	-	-	-	-	-	550
Rehabilitate Pumps	Sunday Cove			-				Y		-	150	-	-	-	-	-	-	150
Lift Station SCADA Upgrades	Various			-				Y		-	140	70	70	-	-	-	-	280
Pump Station & Force Main	Wood Ave			-				Y		-	750	-	2,500	-	-	-	-	3,250
Rehabilitate Pump Station	Wing Point			-				Y		-	-	100	450	-	-	-	-	550
Rehabilitate Pump Station	Island Terrace			-				Y		-	-	-	100	400	-	-	-	500
Install Gravity Sewers	Sunday Cove			-				Y		-	-	-	-	200	450	-	-	650
Rehabilitate Pump Station	Lower Lovell			-				Y		-	-	-	-	-	100	500	-	600
Extend WWTP Outfall	Wing Point			-						-	-	-	-	-	200	900	-	1,100
<b>SEWER PROJECTS - 20-YEAR CFP</b>																		
City Total										2,150	1,040	170	3,120	600	750	1,400	-	9,230
Grant Total										-	-	-	-	-	-	-	-	-
TOTALS . . . . .										2,150	1,040	170	3,120	600	750	1,400	-	9,230



**Location:** Village

**Number:** 00782

## Project Description



**Description:** The Village Pump Station is expected to require capacity upgrades by 2025. To meet 2035 projected flows, the Village Pump Station needs to be upgraded to a firm capacity of approximately 850 gpm. Additionally, the Village Pump Station has not been upgraded since its installation in 1979. Due to its age, the station's valves, controls, and telemetry need to be replaced. The dry well and wet well are showing signs of advanced corrosion. This station will require a comprehensive rehabilitation.

**Benefit:** Improved system capacity and reliability.

Schedule: YR1: design. YR2: construction.

### Capital Funding (1000's)

[illegible]

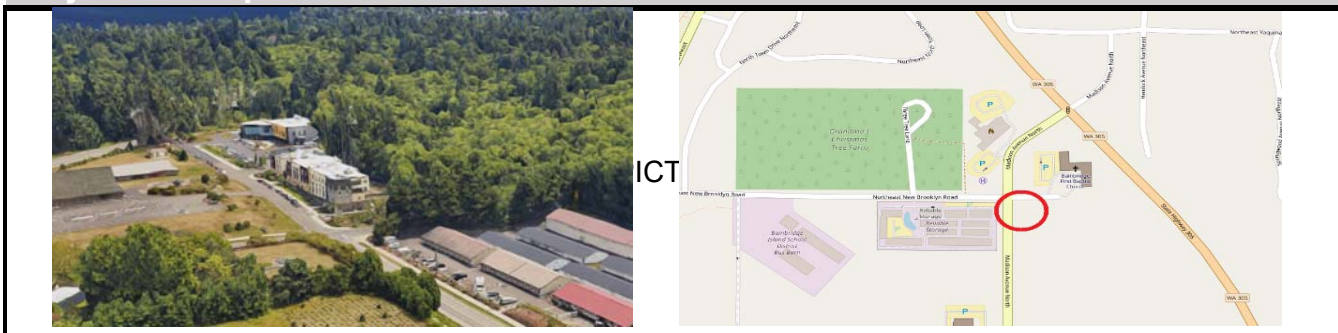
### Estimated Impact on Future Operating Budget

[illegible]

**Number:** 00783

**Location:** NTW/New Brooklyn/Madison

## Project Description



Description: This project provides upgrades to the City's North Town Woods sanitary sewer pump station and force main pipe in New Brooklyn Road and Madison Avenue. These upgrades will increase the capacity of the sewer system to serve the planned service area. The first project has been awarded to replace the forcemain from Madison Avenue to Three Tree Lane with a new section of gravity main. This work will be completed by the end of 2017. A new forcemain from High School Road to New Brooklyn Road is under design and will be constructed in early 2018.

Benefit: System capacity and reliability.

Schedule: Design and construction in the same year.

### Capital Funding (1000's)

[illegible]

### FUNDING USES (1000's)

[illegible]

### Estimated Impact on Future Operating Budget

[illegible]



**Number:**

**Location:** Various

## Project Description



**Description:** The SCADA system controls the operation, monitoring, and alarms for critical sewer infrastructure. Scope includes the upgrade of remote telemetry unit (RTU) equipment. The tone RTU and older programmable logic control (PLC) telemetry systems that have not been upgraded since installation in 1995 at nine stations are beyond their useful life and require replacement. These stations include Ferry Terminal, Lower Hawley, Island Terrace, and Klickitat.

**Benefit:** Replacement of a deteriorated system with a reliable sewer collection system that can be maintained in the future.

Schedule: YR1: design. YR2: construction.

### Capital Funding (1000's)

	Prior							2025-	
	Yrs.	2019	2020	2021	2022	2023	2024	2038	Total
FUNDING SOURCES (1000's)									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$140	\$70	\$70	\$0	\$0	\$0	\$0	\$280
SSWM Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total	\$0	\$140	\$70	\$70	\$0	\$0	\$0	\$0	\$280
FUNDING USES (1000's)									
Design/permitting									\$0
Construction		\$140	\$70	\$70					\$280
Sub-total	\$0	\$140	\$70	\$70	\$0	\$0	\$0	\$0	\$280

### Estimated Impact on Future Operating Budget

[illegible]

**Number:**

**Location:** Sunday Cove

## Project Description



**Description:** The Sunday Cove pump station will reach the end of its useful life, which is assumed to be approximately 30 years, over the next few years. In addition to replacement of the pumps and motors, this project will include the replacement of the station's emergency generator.

**Benefit:** Replacement of a deteriorated system with a reliable sewer collection system that can be maintained in the future.

Schedule: YR1: Design and construction.

**Capital Funding (1000's)**

[illegible]

FUNDING USES (1000's)

[illegible]

### Estimated Impact on Future Operating Budget

[illegible]

Number:

**Benefit:** Replacement of a deteriorated system with a reliable sewer collection system that can be maintained in the future.

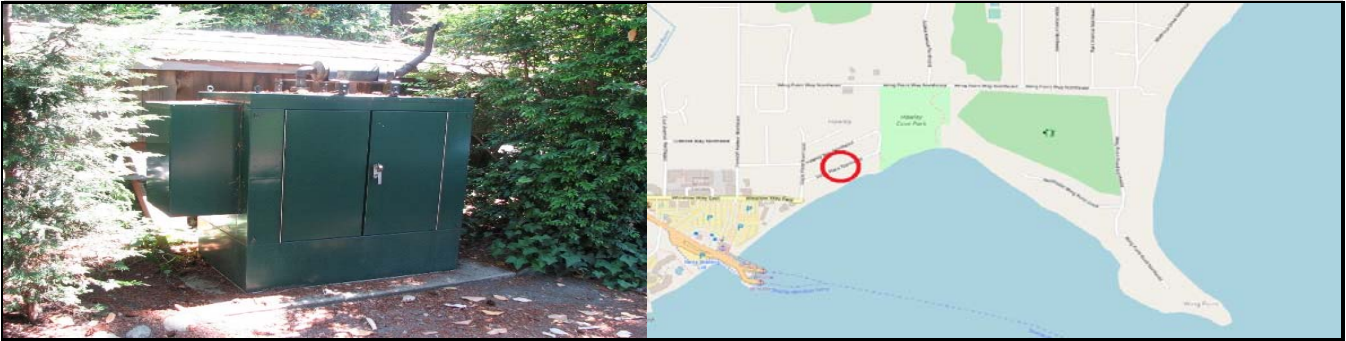
Capital Funding (1000's)									
	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
FUNDING SOURCES (1000's)									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$750	\$0	\$2,500	\$0	\$0	\$0	\$0	\$3,250
SSWM Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total	\$0	\$750	\$0	\$2,500	\$0	\$0	\$0	\$0	\$3,250
FUNDING USES (1000's)									
Design/permitting									\$0
Construction		\$750		\$2,500			\$0		\$3,250
Sub-total	\$0	\$750	\$0	\$2,500	\$0	\$0	\$0	\$0	\$3,250

[illegible]



**Number:** 00820

## Project Description



Schedule: YR1: design. YR2: construction.

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
<b>FUNDING SOURCES (1000's)</b>									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$0	\$100	\$450	\$0	\$0	\$0	\$0	\$550
SSWM Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550</b>
<b>FUNDING USES (1000's)</b>									
Design/permitting			\$100						\$100
Construction				\$450					\$450
<b>Sub-total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550</b>

[illegible]

**Number:**



Description: This pump station was last upgraded in 1978 and the station needs upgrading or replacement of the electrical system, wet well controls and the emergency generator.

**Benefit:** Replacement of a deteriorated system with a reliable sewer collection system that can be maintained in the future.

Schedule: Design in 2019 and construct in 2020.

[illegible]

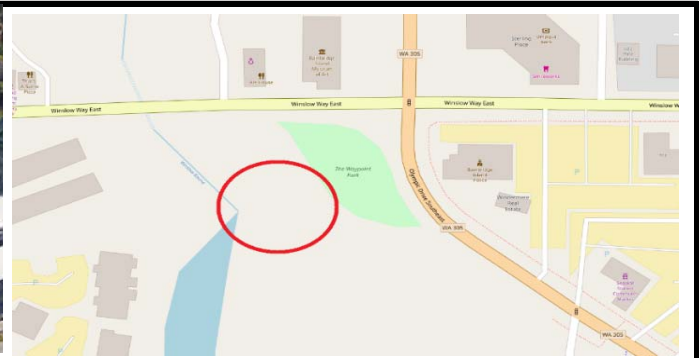
**City of Bainbridge Island**  
**Stormwater CIP (2019 - 2024)**  
**2019-2020 Proposed Budget Modifications**

Project	Grant Eligible	Grant Awarded	Grant Funds	General Comp	Strts Component	Wtr Component	Swr Component	SSWM Comp	Prior Years	2019	2020	2021	2022	2023	2024	2025 - 2038	Total
STORMWATER PROJECTS - 6-YEAR CIP																	
Ravine Creek Outfall			-						Y	170	-	-	-	-	-	-	170
Eagle Hrbr. Dr. @ McDonald			-						Y	200	900	-	-	-	-	-	1,100
Pritchard Park Outfall			-						Y	-	100	-	-	-	-	-	100
Yeomalt Area Drainage			-						Y	60	-	510	-	-	-	-	570
Wing Point Culvert			-						Y	-	-	150	-	-	-	-	150
Blakely Ave. Drainage			-						Y	-	-	-	450	-	-	-	450
Springbrook Creek Restoration and Culvert Replacement	x		450						Y	-	-	-	-	600	-	-	600
Blakely Falls Creek Culvert (Halls Hill)			-						Y	-	-	-	-	-	150	-	150
C40 Eagle Harbor Phase 1			-	Y					Y	-	-	-	150	-	-	700	850
																	-
City Funding										430	1,000	660	600	150	150	700	3,690
Grant Totals										-	-	-	-	450	-	-	450
TOTALS .....										430	1,000	660	600	600	150	700	4,140

Amounts in thousands

**Number:** 00776

## Project Description



**Benefit:** Expand the capacity of the current stormwater system and meet DOE criteria for direct-discharge outfall to tidal waters.

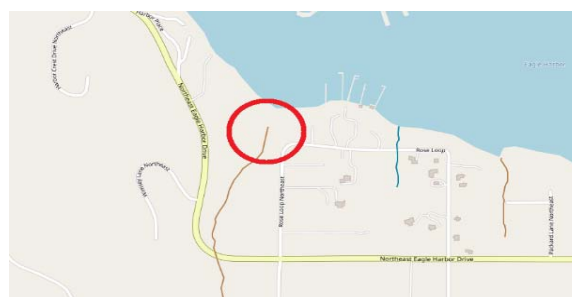
### Capital Funding (1000's)

[illegible][illegible]



**Number:** 00823

## Project Description



Benefit: Preservation. Avoid much more costly replacement and mitigate failure risk.

Schedule: Design and permitting in 2017 and 2018. Construction in 2019.

### Capital Funding (1000's)

	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025-2038	Total
FUNDING SOURCES (1000's)									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSWM Fund	\$200	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total	\$200	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
FUNDING USES (1000's)									
Design/permitting	\$200	\$0							\$200
Construction		\$900		\$0					\$900
Sub-total	\$200	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

### Estimated Impact on Future Operating Budget

[illegible]

Number:

**Location:** Pritchard Park

## Project Description



Description: Relocate stormwater outfall for Nikkei Memorial Park as agreed in legal settlement with adjacent property owner.

**Benefit:** Achieve compliance with legal settlement and coordinate on-site construction with planned improvements to the memorial.

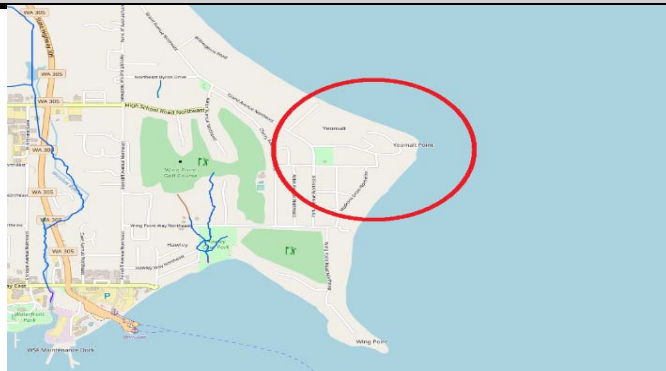
Schedule: Design in 2018, construction in 2019

[illegible]

**Number:** 00663

**Location:** Area bordered by Cherry, Yeomalt, Madrona and Wing Point Way

## Project Description



Description: Provides for storm drainage improvements in the Yeomalt area. The City completed design in 2014 with funds received from a DOE grant for water quality improvements. This work was identified in the 2013 Area Drainage Study performed by Browne Wheeler Engineering.

**Benefit:** Much of the Wing Point area above Yeomalt Point was developed before regulations required conveyance systems. Currently there are drainage problems in many areas and/or existing conveyances are lacking or inadequate.

Schedule: Design completed in 2014.

### Capital Funding (1000's)

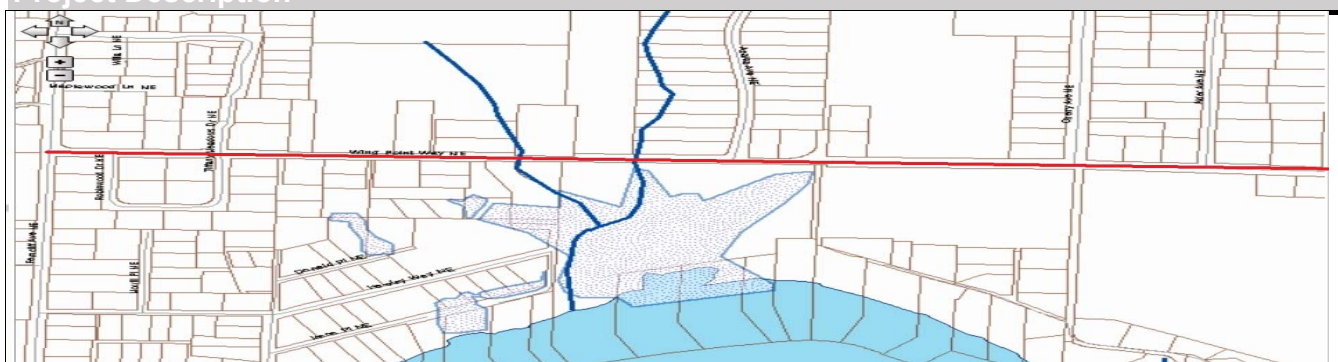
	Prior Yrs.	2019	2020	2021	2022	2023	2024	2025- 2038	Total
FUNDING SOURCES (1000's)									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSWM Fund	\$60	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$570
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total	\$60	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$570
FUNDING USES (1000's)									
Design/permitting	\$60								\$60
Construction			\$510						\$510
Sub-total	\$60	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$570

### Estimated Impact on Future Operating Budget

[illegible]

**Number:**

## Project Description



Benefit: Ensures culvert can continue to provide drainage under the road ensuring protection of road surface.

### Capital Funding (1000's)

[illegible]

### Estimated Impact on Future Operating Budget

[illegible]