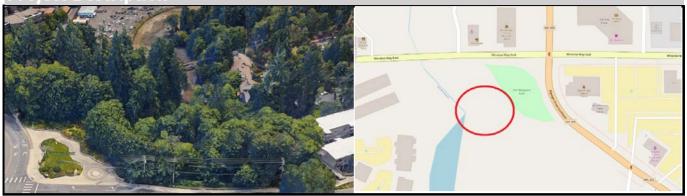
Project: Ravine Creek Outfall Replacement **Location:** Ravine Creek

Project Description



<u>Description</u>: The existing stormwater outfall at Ravine Creek is currently undersized and does not extend to the high water mark of the creek. The outfall needs to be replaced in order to accommodate the projected flows from the basin.

<u>Benefit</u>: Expand the capacity of the current stormwater system and meet DOE criteria for direct-discharge outfall to tidal waters.

Schedule: Construction in 2017.

Capital Funding (1000's)

	Prior Yrs.	2017	2018	2019	2020	2021	2022	2023- 2034	Total
NDING SOURCES (I		2017	2018	2019	2020	2021	2022	2034	Iotai
General Fund	,	¢O	¢A	¢A	¢A	¢A	¢0	¢O	¢E/
	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0
Sewer Fund	\$0	\$0	\$ 0	\$0	\$ 0	\$ 0	\$0	\$0	\$0
SSWM Fund	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$170
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total	\$56	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$226
NDING USES (1000's)								
Design/permitting	\$56								\$56
Construction		\$170							\$170
Sub-total	\$56	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$226
Sub-total timated Impact of Operating	•	\$170	•	•	\$0 2020	\$0 2021	\$0 2022	\$0 2023- 2034	\$226 Tota
timated Impact o	n Future Op	\$170 Derating	Budget	•			•	2023-	
timated Impact or Operating	n Future Op	\$170 Derating	Budget	•			•	2023-	
timated Impact of Operating Debt Service	n Future Op Prior Yrs. \$0	\$170 berating 2017 \$0	Budget 2018 \$0	2019	2020	2021	2022	2023- 2034	Tota
timated Impact or Operating Debt Service Sub-total	n Future Op Prior Yrs. \$0	\$170 berating 2017 \$0	Budget 2018 \$0	2019	2020	2021	2022	2023- 2034	Tota
timated Impact or Operating Debt Service Sub-total	n Future Op Prior Yrs. \$0	\$170 berating 2017 \$0	Budget 2018 \$0	2019	2020	2021	2022	2023- 2034 \$0	Total